

FISCAL NOTE

Bill #: SB0493

Title: Revise motor vehicle computer system law to implement appropriations bill

Primary Sponsor: Keenan, B

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$3,700,000	\$0
Net Impact on General Fund Balance:	\$3,700,000	\$0

<input type="checkbox"/> Significant Local Gov. Impact	<input type="checkbox"/> Technical Concerns
<input type="checkbox"/> Included in the Executive Budget	<input type="checkbox"/> Significant Long-Term Impacts
<input type="checkbox"/> Dedicated Revenue Form Attached	<input type="checkbox"/> Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

1. Revenue in HB 261 is estimated to be \$5 million over the 2005 biennium.
2. For the 2005 biennium, there will be \$3.7 million available for purposes other than the planned debt service payments.
3. The fund transfer is only for the 2005 biennium and the act will terminate June 30, 2005.

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Revenues:</u>		
General Fund (01)	\$3,700,000	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$3,700,000	\$0